

# Project Document

**FINAL APPROVED VERSION**

## Cover page

<b>Country</b>	Tanzania
<b>Project ID</b>	TA 2/18/01
<b>Project short title</b>	Fish farming
<b>Project full title</b>	Improving the livelihood of coastal communities through fish farming and mangrove rehabilitation
<b>Project partner(s)</b>	Implementing partners: <ul style="list-style-type: none"> <li>- District Fishery Offices (DFO) of Mtwara Rural, Lindi Rural and Lindi Municipal districts</li> <li>- District Forestry Offices of (DFrO) Mtwara Rural, Lindi Rural and Lindi Municipal districts</li> <li>- Tanzania Forestry Services (TFS)</li> <li>- The Department of Aquatic Sciences and Fisheries (DASF) at the University of Dar es Salaam (UDSM)</li> </ul> Beneficiary partners: <ul style="list-style-type: none"> <li>- Fish farmers and wider coastal &amp; rural communities in Mtwara and Lindi regions.</li> <li>- Students and researchers in the areas of Aquatic Sciences and Fisheries</li> </ul>
<b>Duration, Start date, End date</b>	4 years (01 January 2020 to 31 December 2023)
<b>Number of beneficiaries</b>	15'000
<b>Overall Outcome</b>	This project contributes to SWISSAID Overall Outcome 1: <i>Sustainable rural livelihoods of SWISSAID beneficiaries improved.</i>
<b>Country outcome(s):</b>	This project contributes to SWISSAID Country Outcome 1 and 3: <i>Improved sustainable rural livelihoods of smallholder farmers; Improved livelihood and leadership for beneficiary women</i>
<b>Strategic area:</b>	This project contributes to SWISSAID main strategic area 1: <i>Small scale farming</i> , and main strategic area 3: <i>Gender equality.</i>

Project Budget	TZS	CHF	Rate
Project implementation budget	943'591'820	410'257	2300.000
Project development phase Budget	211'025'000	93'789	2250.000
<b>Total PROJECT Budget required</b>	<b>1'154'616'820</b>	<b>504'046</b>	<b>2290.696</b>
Local contribution	50'000'000	21739.13043	2300.000
Project Funding	TZS	CHF	Rate
Third Party Contribution	0	0	2290.696
SWISSAID Contribution	1'154'616'820	504'046	2290.696
<b>Total amount PROJECT approved by SWISSAID</b>	<b>1'154'616'820</b>	<b>504'046</b>	<b>2290.696</b>

	Approved by	date	TZS	CHF	Rates
<b>Project (excl. PDP)</b>	<b>HoD</b>	<b>10.06.2020</b>	<b>943'591'820</b>	<b>410'257</b>	<b>2300.00</b>
Development phase	Several	Several	211'025'000	93'789	2'250.00
<b>AWP 1: 2020</b>	<b>HoD</b>	<b>10.06.2020</b>	<b>201'187'955</b>	<b>87'473</b>	<b>2'300.00</b>
AWP 2: 2021			256'107'955	111'351	2300.00
AWP 3: 2022			230'947'955	100'412	2300.00
AWP 4: 2023			255'347'955	111'021	2300.00
AWP 5: 2024					2300.00
AWP 6: 2025					2300.00
<b>Total including PDP</b>			<b>1'154'616'820</b>	<b>504'046</b>	<b>2290.70</b>

**Planned audit(s):** 03.2021 and 12.2023  
**Planned external evaluation** 12.2021 (external) and 12.2023 (external or internal)

### Brief project description

Building on a previous SWISSAID project and a prolonged project Development Phase, this project aims to enhance economically, socially and ecologically sustainable fish farming in Southern Tanzania. This project thereby contributes to SWISSAID Country Programme Outcomes 1 and 3: *Improved sustainable rural livelihoods of smallholder farmers; and Improved livelihood and leadership for beneficiary women.* It is implemented in the coastal regions of Mtwara and Lindi in Southern Tanzania, with the expectations to support about 1'000 fish farmers and their household to rehabilitate, operate and benefit from about 70 saline water fish farming ponds and about 20 fresh water fish farming ponds (perhaps more), while also restoring about 16 hectares of mangrove. The project will be implemented across four years (2020-2023) in collaboration with the District Fishery Offices (DFO), the Forestry Offices (DFrO), the Tanzania Forestry Services (TFS), and the Department of Aquatic Sciences and Fisheries (DASF) at the University of Dar es Salaam (UDSM). The project is expected to reach 5'000 beneficiaries (1'000 fish farmers and their household), aiming to include not least than 40% of women, with livelihood impact, while it may reach about 10'000 beneficiaries in the wider communities with sensitization activities such as demonstration of fish farming techniques in specific model ponds, exhibition such as Nane Nane, radio talks, interventions during village gatherings, and others. The project is structured around the following three outcomes and seven Core Activities:

**Project Outcome 1:** Fish farmer groups are institutionally viable, and extension services and research support their needs

C.A 1.1: *Institutional strengthening of fish farmer groups*

C.A 1.2: *Network and seek external support for fish farmer groups by extension services and research*

**Project Outcome 2:** Fish farmer groups have the technical capacity, commitment and facilities to engage into sustainable fish farming

C.A 2.1: *Fish farming training and rehabilitation of ponds*

C.A 2.2: *Upgrade and maintenance of fish farming facilities*

C.A 2.3: *Mangrove rehabilitation*

**Project Outcome 3:** Food security and income generation through fish farming is enhanced.

C.A 3.1: *Support fish farmer groups to market fish produce*

C.A 3.2: *Market analysis and market development*

### Project classification:

**Code SDC sector:** according to list of eligible sectors

**Approved by Head of Department Switzerland on 10 June 2020**