

Project Document

FINAL APPROVED VERSION

Country	Tanzania
Project ID	TA 2/17/02
Project short title	Institutional Strengthening
Project full title	Institutional Strengthening of Beneficiary Partners
Project partner(s)	<p>Key Service Providers:</p> <ul style="list-style-type: none"> - Molly's Network Tanzania - CBLI center - Sustainable Agriculture Tanzania (SAT) <p>Beneficiary Partners:</p> <ul style="list-style-type: none"> - Kikundi Mwavuli Masasi (KIMAS) - Masasi Community of Organic Agriculture (MACOA) - Masasi Banana Marketing Association (MABAMA) - Nanyumbu Development Foundation (NADEFO) - Uhifadhi Mazingira Kazamoyo (UMIKA) - Shirikisho la Asasi za Kilimo Hai Masasi (SHAKHAM) - Masasi Women Development Association (MAWODEA) <p>Mtwara Society Against Poverty (MSOAPO)¹</p>
Duration, Start date	3 years and a half. Starts June 2017; ends December 2020
End date	
Global impact	<p>This project contributes to²:</p> <ul style="list-style-type: none"> - SW Strategic goal 1: Poor small-holder farming families in rural regions are to have access to regular, secure, and varied food all year round thanks to ecological farming practices. - SW Strategic goal 2: The living conditions of poor small-holder farming families in rural regions are to be improved thanks to additional sources of income. <p>Cross-cutting goal 2: Improvements are to be achieved within the working environment and areas of interventions of SWISSAID and its partners to the role of women, their living conditions and co-determination. Men are to take their responsibilities seriously within the process of equality.</p>

¹ Mtwara Society Against Poverty (MSOAPO) has supported the creation of two new farmer-based organizations, TUVAMO and MUUNGANO, which have become new Beneficiary Partners. Following significant capacity improvement, MSOAPO has become an Implementing Partner. This is why the total of Beneficiary Partners has moved from 8 in 2017 to 9 in 2018.

² As from 2019, SWISSAID has a new Overall Strategy 2019 - 2024; hence the Overall Outcomes this project will contribute to are **Overall Outcome 1:** Sustainable rural livelihoods of SWISSAID beneficiaries improved; **Overall Outcome 2:** Effective, evidence-based advocacy of civil society organisations in SWISSAID's strategic areas built and **Overall Outcome 3:** Capacities of civil society organisations strengthened to deliver their respective mandates more effectively.

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- Country outcome(s):** This project contributes to³:
1. Country Outcome 1: Improved sustainable livelihood for smallholder farmers, with a particular focus on poor farmers, women and youth.
 2. Cross-cutting themes of Gender mainstreaming and youth integration

Funding	Tanzania Shilling (TZS) Exchange rate: 2,300	CHF
Total Resources Required	575,119,892	261,418
Local Contribution	0	0
Third Party Contribution⁴	0	0
SWISSAID Contribution	575,119,892	261,418
Project development budget	0	0
Total amount approved by SWISSAID	575,119,892	261,418

	Approved by	date	TZS	CHF	Rates
Development phase					
Implementation phase	PAC Switzerland	06.06.2017*			
AWP 1 (2017)	PAC Switzerland	06.06.2017*	121,610,056	55,277	2200
AWP 2 (2018)	PAC Switzerland	16.02.2018	175,745,796	76,411	2300
AWP 3 (2019)	HoD CH / MC TA	11.04.2019	131'813'612	57'310	2300
<i>AWP 4 (2020, estimation)</i>			<i>121,300,000</i>	<i>55,136</i>	<i>2200</i>
Total (incl. Dev. Phase)			550'469'464	244'134	

Planned audit(s) 2019 (first audit) -> postponed to 2020
2021 (end of project audit)

Planned external evaluation 2019 and 2020

Code SDC sector: 61

*The finalised budget was approved on 27 June 2017

³ As from 2019, SWISSAID Tanzania implements its new Country Programme 2019 – 2024; this project will contribute to **Country Programme Outcome 1**: Improved sustainable rural livelihoods of smallholder farmers; and **Country Programme Outcome 3**: Improved livelihood and leadership for beneficiary women.

⁴ As from September 2018, approx. 50% of the AWP 2018 has been funded by the Liechtenstein Development Service (LED).
The AWP 2019 is planned to be funded by LED (approx. 24%) and Ambassade de France (approx. 76%).

Brief Project Description

Building on its experience with past SWISSAID interventions in the Mtwara regions, this projects aims to strengthen institutionally over the period 2017 - 2020 a total of eight Beneficiary partners which together cover around 6000 small holder farmers located within the districts of Masasi, Masasi town, Nanyumbu and Mtwara rural. With the expected outcome to achieve *strengthened smallholder farmers' organizations and increased accountability of the umbrella organisation towards the farmers they represent*, this project contributes to reaching the Country Program Outcome 1: *Improved sustainable livelihood of smallholder farmers, with a particular focus on poor farmers, women and youth*. This project will be implemented in close synergy with other projects focusing on farmers' production through diversified agro-ecological farming and marketing and value addition. Its core outputs and activities include:

Output 1: Beneficiary partners are well governed and have a strategic focus

- **Core Activity 1.1:** Leadership development.
- **Core Activity 1.2:** Legitimacy and oversight.

Output 2: Beneficiary partners are organizationally and financially sustainable, and have a clear membership base

- **Core Activity 2.1:** Organizational and financial sustainability.
- **Core Activity 2.2:** Record keeping and membership management.

Output 3: Beneficiary partners operate effectively

- **Core Activity 3.1:** Business Processes Development.
- **Core Activity 3.2:** Organizational assessment.
- **Core Activity 3.3:** Communication and Outreach.

Output 4: Beneficiary partners have increased knowledge and their network is extended

- **Core Activity 4.1:** Knowledge management.
- **Core Activity 4.2:** Stakeholder engagement.

To implement this project, SWISSAID Tanzania will collaborate with the following institutions.

- Molly's Network Tanzania
- CBLI center
- Sustainable Agriculture Tanzania (SAT)

Project classification:

Code SDC-Sector: 61
Code SWISSAID Strategy:

Approved by
Local PAC (date):
PAC Switzerland (date): 6 June 2017 (overall proposal)
27 June 2017 (final budget)