

Project Document

FINAL APPROVED VERSION

Cover page

Country	India
Project ID	IN 2/19/02
Project short title	Sustainable Tribal Livelihoods (STL)
Project full title	Promotion of Sustainable Tribal Livelihoods in Central India (STL)
Project partner(s)	PRERAK, KALP, AAAS
Duration, Start date	3 Years, 1 st October 2019
End date	30 th September 2022
Global impact	

- The living conditions of SWISSAID beneficiaries improved noticeably by the end of the strategy period.

Country outcome(s): 1 Vulnerability of small farmer's communities to climatic and social shocks/stresses is reduced and their livelihoods is strengthened in select project geographies.

Project Costs	INR	CHF	Rate
Total Resources Required (project)	39'081'260	535'360	73.00
Project Development Budget	731'000	10'443	70.00
Total PROJECT COSTS	39'812'260	545'803	72.94
Local Contribution	4'704'000	64'438	73.00
Project Funding	INR	CHF	Rate
Third Party Contribution	0	0	
Total amount PROJECT approved by SWISSAID	39'081'260	535'360	73.00
Project development	0	0	
Project	39'081'260	535'360	73.00

	Approved by	date	INR	CHF	Rates
<i>Development phase</i>	PM India / Local PAC	21.06.2019	731'000	10'443	70
<i>Implementation phase</i>	Local PAC	16.10.2019	39'081'260	535'360	73
AWP 1: 2019	Local PAC	16.10.2019	5'322'400	72'910	73
AWP 2: 2020	Local PAC	16.10.2019	13'001'540	178'103	73
AWP 3: 2021			12'756'000	174'740	73
AWP 4: 2022			8'001'320	109'607	73
AWP 5: 2022			0	0	
Total			39'081'260	535'360	

Project ID: IN 2/19/02

Planned audit(s)

May 2020, May 2021, May 2022, May 2023 (The audit reports from the partner organizations will be available based on financial year – April – March for the previous year.

Planned external evaluation

End line evaluation will be conducted towards the end of the project in the subsequent phase in the 5th year. However, an internal review/rapid assessment will be conducted at the end of 3 year

Brief project description

This project is envisaged to work with 4087 families in 5 years. Since this project is for three years, the number of families aim to be achieved will be 60% of the 4087 or approximately 2450 families from 83 villages in 5 districts of Chhattisgarh and Maharashtra states. All the beneficiaries are small farmer house-holds living in places highly vulnerable to climate change. The project outcomes are

1. Enhanced adaptive capacity of small farmers community to climate change and social shocks.
2. Improved livelihood of small holder farmers
3. Community institutions are strong and effectively promote/support livelihood activities of their members

The strategies are 1. Building and capacitating community-based Institution 2. Enhancing adaptive capacity of the community 3. Behaviour Change Communication strategy 4. Diversification of Livelihood and Income Enhancement 5. Sustainable Management of Natural Resources 6. Convergence with Government Programmes and Safety Net 7. Gender strategy 8. Collaboration and Partnerships 9. Sustainability 10. Exit strategy 11. Upscaling and replication.

Core activities includes CA 1.1. Capacity building of project staff, cadres and farmers on climate change adaptation strategies and practices in agriculture, CA 1.2. Input support for promotion of adaptation practices, seed / mixed farming / integrated farming system/ paddy cultivation and soil & water conservation, CA 1.3. Documentation of best practices for evidence creation and engagement with district officials for fund leverage, CA 2.1. Capacity building of project staff and farmers on group-based enterprise, collective marketing, IEC materials, CA 2.2. Input support for farmers for promotion of income generation activities, CA 3.1. Capacity building on staff and CBO members on institution building process, objectives, governance, role and responsibilities, record keeping, gender in institutions and maturity index, CA 3.2. Support CBO level mechanisms to respond weather extremes and social shocks (Seed bank, custom hiring centres, information centres).

Project classification:

Code SDC sector:

61

Code SWISSAID strategy:

Ecological Agriculture

Approved by local PAC on 16.10.2019