

Project Document

FINAL APPROVED VERSION

Cover page

Country	India
Project ID	IN 2/18/02
Project short title	RNR
Project full title	Rights over Natural Resources
Project partner(s)	Srishti
Duration, Start date	1.7.2019
End date	31.6.2022
Global impact	Organizational capacities of civil society organizations strengthened to deliver their respective mandates more effectively. Improved sustainable rural livelihoods of SWISSAID beneficiaries.

Country outcome(s): 1. Vulnerability of small farmers communities to climatic and social shocks/stresses is reduced and their livelihoods is strengthened in select project geographies

Project Costs	INR	CHF	Rate
Total Resources Required (project)	19'297'400	275'677	70.00
Project Development Budget	1'893'740	28'693	66.00
Total PROJECT COSTS	21'191'140	304'370	69.62
Local Contribution	17'500	250	70.00

Project Funding	INR	CHF	Rate
Third Party Contribution	70	1	70.00
Total amount PROJECT approved by SWISSAID	21'191'140	304'369	69.62
Project development	1'893'740	28'693	66.00
Project	19'297'400	275'676	70.00

	Approved by	date	INR	CHF	Rates
Development phase	PAC India	19.06.2018	1'893'740	28'693	66
	PAC Switzerland	12.07.2018			
Implementation phase	Local PAC	29.05.2019	19'297'400	275'677	70
	PAC Switzerland	11.07.2019			
AWP 1: 2019	PM	22.08.2019	3'062'700	43'753	70
AWP 2: 2020	PM	25.02.2020	8'686'000	124'086	70
AWP 3: 2021			5'435'300	77'647	70
AWP 4: 2022			2'098'500	29'979	70
AWP 5: 2022			0	0	70
AWP 6: 2022			0	0	70
Total including PDP			21'176'240	304'158	70

Planned audit(s)

May 2020, May 2021, May 2022, May 2023 (The audit reports from the partner organizations will be available based on financial year – April – March for the previous year.)

Planned external evaluation

End line evaluation will be conducted towards the end of the project in the subsequent phase in the 5th year. However an internal review will be conducted with completion of 2 years.

Brief project description

The project will work with 3681 families of the tribal, schedule castes, particularly vulnerable tribal groups, nomadic tribes, women and single women within these communities. The **project outcomes** are:

1. Project communities and households, particularly women and single women have claimed their community rights over forest and individual rights over forest land cultivated for agriculture.
2. Community institutions are strong and are effectively managing their natural resources with high degree of community participation.
3. Vulnerability of the project communities to climate and social shocks is reduced.
4. Organizational Capacities of Civil Society Organizations strengthened to deliver their respective mandates more effectively.

The strategies are: 1 Capacity building of community institutions. 2. Effective Implementation of enabling laws. 3. Empowering women. 4. Convergence with govt. social security programmes. 6 Diversification of livelihood strategies. 7 networking. 8. Up-scaling and replication. 9. Sustainability.

The core activities include: 1. Claiming Rights over community forest and agricultural land. 2. Capacity building Of Community Institutions for natural resource management. 3. Capacity building of women-led institutions for starting micro enterprises. 3.1 Establishing micro-enterprises. 4. Capacity building of partner staff.

Project classification:

Code SDC sector: according to list of eligible sectors

Code SWISSAID strategy: according to strategic orientations of SWISSAID

Approved by PAC Switzerland (date): 11 July 2019